

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance
7	Approve Advertising Plan	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00
12	Coordinate Packages	\$0.00	Prorated	\$2,800.00	\$0.00	\$2,800.00
32	Design Tutorial and Media	\$0.00	Prorated	\$2,400.00	\$0.00	\$2,400.00
4	Develop Advertising Plan	\$0.00	Prorated	\$1,344.00	\$0.00	\$1,344.00
9	Develop Product Draft	\$0.00	Prorated	\$980.00	\$0.00	\$980.00
24	Draft course of objectives	\$0.00	Prorated	\$960.00	\$0.00	\$960.00
11	Set up Vendor Relationship	\$0.00	Prorated	\$800.00	\$0.00	\$800.00
18	Draft Instructional Goals	\$0.00	Prorated	\$720.00	\$0.00	\$720.00
28	Content	\$0.00	Prorated	\$720.00	\$0.00	\$720.00
23	Task Analysis	\$0.00	Prorated	\$684.00	\$0.00	\$684.00
15	Create Database	\$0.00	Prorated	\$648.00	\$0.00	\$648.00
34	One-to One Evaluation	\$0.00	Prorated	\$600.00	\$0.00	\$600.00
35	Small Group evaluation	\$0.00	Prorated	\$560.00	\$0.00	\$560.00
31	Develop Instructional materials	\$0.00	Prorated	\$480.00	\$0.00	\$480.00
36	Revisions	\$0.00	Prorated	\$480.00	\$0.00	\$480.00
6	Revise Advertising Plan	\$0.00	Prorated	\$288.00	\$0.00	\$288.00
5	Advertising Draft Plan Meeting	\$0.00	Prorated	\$261.00	\$0.00	\$261.00
21	Leaner Analysis	\$0.00	Prorated	\$240.00	\$0.00	\$240.00
22	Environmental Analysis	\$0.00	Prorated	\$240.00	\$0.00	\$240.00
26	Instructional Strategies	\$0.00	Prorated	\$240.00	\$0.00	\$240.00
27	Learning Activites	\$0.00	Prorated	\$240.00	\$0.00	\$240.00
10	Approve Product Package	\$0.00	Prorated	\$60.00	\$0.00	\$60.00
3	Approve Advertising Goals	\$0.00	Prorated	\$45.00	\$0.00	\$45.00
13	Finalize Packages	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
19	Approve Goals	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
29	Approval for Content	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
38	Summative Evaluation	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
39	Summative Report Written,	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
40	Summative Report Reviewed	\$0.00	Prorated	\$0.00	\$0.00	\$0.00
		\$0.00		\$18,790.00	\$0.00	\$18,790.00

